

**Children Adults & Housing Directorate  
Head of Adult Services**

(B) Charges determined by Committee

\*VAT inclusive

Income Source	Charges 2013/14 (from April 2013) £	Charges 2014/15 (from April 2014) £	Operative Date of Latest Notified Charge	Base of Increase
1 Personal care and Support Provision of homecare delivery to Service Users Homecare rate - hourly charge; per minute of actual care <i>The individual contribution is subject to the individual means test assessment</i>	14.94	14.94	08/04/13	C
2 Care home * Provision of care home delivery to Service Users Care home rate based on authority's 'usual costs' -weekly charge			09/04/12	
Residential Frail	453.20	453.20		C
Residential Dementia	524.27	524.27		C
Nursing Frail	483.07	483.07		C
Nursing Dementia	498.52	498.52		C
Nursing Higher Rate	507.79	507.79		C
3 Day Centre Day care delivery to Service Users				
Day Centre daily rate	40.00	40.00	08/04/13	C
Transport to Day Centre (inclusive of return journey)	10.00	10.00	08/04/13	C
4 Extra Care Housing				
Dreywood Court - hourly rate		17.97	08/04/14	C
St Ethelburga Court - hourly rate		12.45	08/04/14	C
Paines Brook Court - hourly rate		14.80	08/04/14	C
* These costs may be subject to uplift as a result of consultation in 2014/2015				

Basis of Increase:

C - An increase dependent on committee approval

G - An increase below inflation consequent upon a corporate growth plan.

I - Based on relevant inflationary change

N - A nominal increase e.g. due to rounding of charge

S - An increase above inflation consequent upon a corporate plan saving